January 2026
Board Operations Report

Staff Win

- **Collab Architecture** was selected as architect for the Maintenance Building design.

Active Adults
Highlights

- Successful trip to the NWSS Dancing Horses Show.
- Contractual program **Willmaker** returned for 2026; first class hosted January 28.
- New driver hired: **Steve Bryant**.



Registration Comparisons

Program	Jan 2025	Jan 2026
Drop-in Participants	858	1,005
Friendly Fork Lunches Served	452	486

Aquatics
Highlights



- Successfully completed first 2026 swim lesson session, reflecting improved consistency and operational stability.
- Collaborated with other departments to support **Kids Night at the Rec**.
- Aquatics Specialist **Michael Torres** completed 24 hours of advanced training at an Aquatics Symposium.
- Hosted a joint in-service training with Active Adults to strengthen cross-program alignment and staff development.

Registration Comparisons

Lesson Type	2025	2026
Group Lessons	105	115
Private Lessons	81	54

Fitness
Highlights



- Launched **Aqua Stretch Therapy**, a new private training program led by Katy Fox, certified Aqua Therapist.
- Wellness Committee hosted a **January Wellness Bingo Challenge** to promote holistic staff well-being.
- **Women's Weight Training** remained at full capacity; an additional class was added to meet demand.

Registration Comparisons

Location	2025 Total	2026 Total
Group Fitness – Rec Center	1,497	1,601
Group Fitness – Community Center	927	1,184

Guest Services

Highlights

- Anticipated slight revenue dip as past monthly memberships expired and renewals transition from continuous billing.
- All-staff meeting scheduled for February with emphasis on safety protocols and team building.

Gymnastics

Highlights

- Team meet locations finalized for the 2026 competition season.
- Gymnasts learned and choreographed routines for the upcoming season.
- Construction updates: office doors and windows installed; offices painted.



Registration Comparisons

Program	2025	2026
Birthday Parties	6	8
Open Gyms	611	507
Class Participants	655	632

Sports

Highlights

- Adult basketball and volleyball 2026 season dates updated on the website.
- Youth Basketball (5th–8th grade) season currently underway.
- Spring sports registration for soccer, softball, and volleyball closes February 2.
- Partnered with Frederick High School for **Youth Night**, offering free entry to varsity games for CVPRD youth athletes.

Registration Comparisons

Program	2025	2026
4v4 Coed Volleyball (Winter)	11 teams	14 teams (63 players)
3v3 Basketball (Winter)	—	7 teams (28 players)
Youth Basketball Participants	136	156

Note: Adult sports registration transitioned from team-based to per-player registration in 2026 for improved accuracy.

Youth Programs

Highlights



- Successfully hosted **Kids Night at the Rec** on January 24.
- Continued hiring for Summer Camp staff.
- Welcomed **Karima** as a new Kid Zone employee.

Upcoming Program Registration Status

Toddler Social Time (Feb 23–Apr 6)	Registration Open
Camp Bloom (Mar 16–20)	Registration Open
CVPRD Summer Camp (Jun 1–Jul 31)	Opens Feb 9

Maintenance

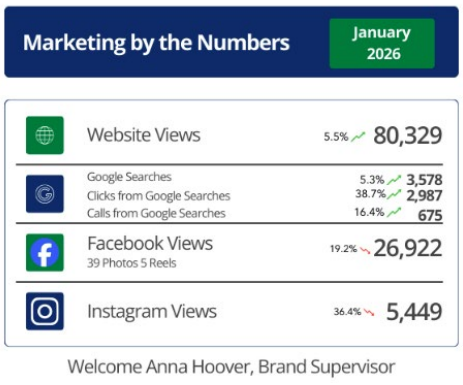
Highlights



- Staff attended CPRA Aquatics Tech Workshop to stay current on industry equipment and best practices.
- Interviewed three architectural firms for the Maintenance Building project; **Collab Architecture** selected.
- Completed roof repairs and replaced original 2004 locker room door pivot hardware with new hinges.
- Pool pump renovations scheduled for the week of March 9, with Lap Pool closure planned for March 11.

Work Order Comparisons

Month	Jan 2025	Jan 2026
Work Orders Completed	116	124



Welcome Anna Hoover, Brand Supervisor

